

## KHSAA Regional Tournament Financial Report (return one copy to KHSAA by published deadlines. File separate reports for each tournament

| a | nK/ | 18/ | ١Ą. | Fosip | GE53  |
|---|-----|-----|-----|-------|-------|
| 1 | Fix | Q.D | M   | Rel   | 05/11 |

| Sport (check one)  Baseball  Basketball  Soccer  Softball  Very Sport Activity (check one)  Baseball  Cheer  X |   |  |                      |                       |  |  |  |
|--|---|--|----------------------|-----------------------|--|--|--|
|  |   |  | Ll                   |                       |  |  |  |
| REGIO  | N# 13 BOYS or GIRLS X   |  |                      |                       |  |  |  |
| Held at  | BELL COUNTY HIGH SCHOOL   | Dates <u>JA</u>  | ates JANUARY 7, 2013 |                       |  |  |  |
| Part A   | REVENUE ITEMS   | Price(s)   | Receipts             | Totals                |  |  |  |
|  | Ticket Sales  | 5.00   | 4670.08              |                       |  |  |  |
|  | Broadcasting  |  | 100.00               |                       |  |  |  |
|  | Sponsorship   |  | 400.00               | -50 <del>70.0</del> 8 |  |  |  |
|  | TOTAL REVENUE (1)   |  |                      | 3070.00               |  |  |  |
| Part B   | EXPENSE ITEMS   |  | Expenses             |                       |  |  |  |
| İ  | Game Officials  |  | 860.15               |                       |  |  |  |
|  | Trophies  |  | 975.78               |                       |  |  |  |
|  | Travel for Participating Teams  |  |                      |                       |  |  |  |
|  | Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list |  |                      |                       |  |  |  |
|  | on back of this form)   |  | 741.95               |                       |  |  |  |
| a care concept   | TOTAL EXPENSES (2)  |  |                      | 2577.88               |  |  |  |
| Part C   | Net Profit (Part A (1) minus Part B (2) total)  |  |                      | 2492.20               |  |  |  |
| Part D   | Allowance to Host School - Maximum 15% for rental and   |  |                      |                       |  |  |  |
|  | incidental expenses unless otherwise approved by majority   |  |                      |                       |  |  |  |
|  | vote  |  |                      |                       |  |  |  |
| Part E   | Profit Subject to Division by Schools (Part C minus Part D)   |  |                      | 2492.20               |  |  |  |
| Part F   | Amount set aside for non participating schools by vote of ALL   |  |                      |                       |  |  |  |
| ->   | schools per Constitution Article VII, Section 2   | The second secon |                      | 2                     |  |  |  |
| Part G   | Amount to be Divided Among Participating Schools (Part E minus Part F)  |  |                      | 2492.20               |  |  |  |
| LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E                      |   |  |                      |                       |  |  |  |

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E
ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT
RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED,
AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

| School            | Amount | School         | Amount | 0.50 | School | Amount |
|-------------------|--------|----------------|--------|------|--------|--------|
| BELL COUNTY       | 218.04 | PINEVILLE      | 218.04 | 112  |        |        |
| BARBOURVILLE      | 186.97 | WILLIAMSBURG   | 186.96 |      |        |        |
| CORBIN            | 218.05 | CLAY COUNTY    | 218.04 |      |        |        |
| HARLAN INDEPENDEN | 218.05 | KNOX COUNTY    | 218.04 |      |        |        |
| JACKSON COUNTY    | 218.05 | NORTH LAUREL   | 218.04 |      |        |        |
| MIDDLESBORO       | 186.96 | WHITLEY COUNTY | 186.96 | NY   |        |        |

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

| Session | Paid |
|---------|------|
| 1       | 923  |
| 2       |      |
| 3       |      |
| 4       |      |
| 5       |      |
| 6       |      |
| 7       |      |
| Total   |      |

| MANDY CREECH | MIDDLESBORO WEST END PRIM | 606-242-8860  |
|--------------|---------------------------|---------------|
| MANAGER      | SCHOOL                    | DAYTIME PHONE |

| JANITOR<br>MC/MUSIC<br>MANGER<br>PIZZA<br>SECURITY<br>TRAINER | \$200.00<br>\$200.00<br>\$100.00<br>\$76.95<br>\$100.00<br>\$65.00<br>\$741.95 |  |  |  |
|---|--|--|--|--|
|   |  |  |  |  |

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